

MANAGING RESOURCES - LABOUR PLANT & MATERIALS

Project Commander has an optional advanced feature that allows you to analyse resources and cost them separately.

This means that as task durations increase the amounts for variable costs will rise and be recalculated automatically.

Reports for both resources and costs can be selected by resource type - so that you control labour & plant using histograms, graphs and spreadsheets & it can produce a Materials Schedule by taking into account lead periods.

MANAGING PROFIT

For projects that use some or all in-house resources, Project Commander can forecast Profit. You can enter against each task a Revenue figure based on the valuation in the Estimate. The costs will represent the actual task costs and the schedule and costs will be

			updated as the pro-		
ID	Tasks	Cost	Revenue	Profit	ject progresses. You can then graph
1	Project	£85,000	£96,700	£11,700	Forecasted Cost
2	Phase 1				against Revenue.
3	Task 1	£15,000	£13,500	-£1,500	agamst Revenue.
4	Task 2	£20,000	£20,000	£0	
- 5	Task 3	£20,000	£30,000	£10,000	

Resource Name	Cost	Units	26	- 5	12	19	26	2	9	16	23	30	- 7	14	21	28	4
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Cumulative	£85,000			15	21	27	38	46	52	55	60	67	76	82	84	85	85
Revenue Cum.	£96,700	x1000		14	20	26	39	50	59	64	71	79	91	96	97	97	97

MANAGING CASHFLOW

Where a Baseline is saved, you can graph Actual versus Original Plan and predict forward.



TENDERING

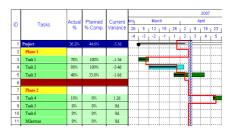
It is easy to create a tender programme quickly or with a little more effort, a spectacular presentation in a few minutes. Little touches like being able to insert a client logo or a picture of the project, do impress. By putting money on tasks, allows the production of a client cashflow.

MANAGING SUBCONTRACTORS

By colouring bars for subcontractors, you can filter reports based on the colours which means you do not need to print out the whole project when you issue plans and progress reports to sub contractors.

PROGRESS REPORTING

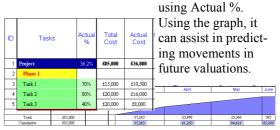
For the customer, Project Commander allows you to clearly show the Actual % against the Planned % and even calculates the Current Variance in task days - ahead or behind.



As an alternative, you can save a Baseline and show 2 bars per line - one that shows the actual/ forecast and one that is frozen as the original programme.

FORECASTING VALUATIONS

Project Commander calculates periodic valuations per calendar month (or weekly) using a Cost Graph or calculating Actual Cost to Date



IMPORTANT INFORMATION

You can import data from an Estimating System or Excel and all cost & resource data can be exported into Excel. All reports can be exported to Word & PowerPoint. PMSC also are able to customise the package to the user requirements.